



Caritas
NAIROBI

*Promoting a Just, Self-reliant
and Value Based Society.*

ANNUAL
REPORT

January – December 2020

2020

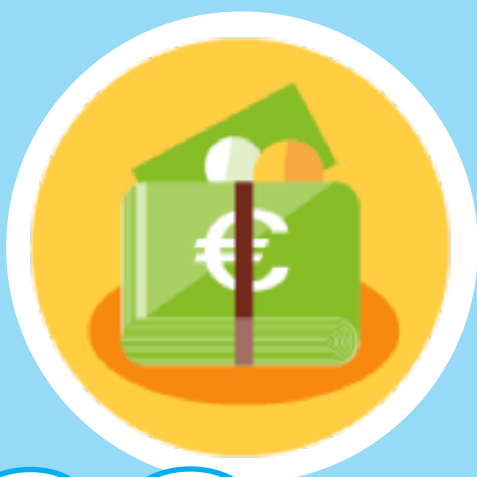




8 8 Ongoing projects



888,795
888,795 Beneficiaries
alongside whom we
have worked over the
last 5 years



90
90 Cents of every
dollar we receive is
spent to implement
activities



1979
1979 - The
year activities
started



CARITAS NASIROBI CURRENT PROGRAMS/PROJECTS

- | | |
|------------------------------------|-----------------------------------|
| i) ECONOMIC EMPOWERMENT PROGRAM | iii) FOOD SECURITY |
| ii) GENDER AND YOUTH EMPOWERMENT | iv) RELIEF AND CHARITABLE CENTRES |
| PROMOTION OF MICROFINANCE (PROMIC) | |
| SOCIAL DEVELOPMENT PROGRAM (SDP) | |
| BEACON BOYS PROGRAM | |
| YOUTH EMPOWERMENT | |

OUR MISSION

A Just, Self-Reliant and Value Based Society.

OUR VISION

Inspired by Catholic Social Teachings, we work with local communities to promote integral human development.

CORE VALUES

Our work is grounded in Catholic Social Teaching, which stresses the dignity of each person and their inalienable human rights, along with their responsibilities, regardless of culture, ethnicity, gender or religion. This belief in the unity and diversity of humankind is the basic value we bring to what we do.

- Stewardship

- Solidarity
- Human Dignity
- Justice
- Integrity

PRINCIPLES

- Innovation
- Accountability
- Empowerment
- Partnership
- Professionalism

OUR HISTORY



Caritas Nairobi is the aid and social development arm of the Archdiocese of Nairobi (ADN). Known previously as the Archdiocesan Development Office of Nairobi (ADO), Caritas Nairobi is in charge of the apostolate for human development.

The office was established in 1862 and re-established in 1973 as the Catholic Action Office by His Eminence, the late Maurice Michael Cardinal Otunga, following a decree of Vatican II. Between inception and 1979, the office focused on formation of Small Christian Communities as an axis of development activities in the parishes. This focus shifted in early 1980s, to training leaders of various church groups and Small Christian Communities. This trend has continued and the results have been overwhelming.

The Archdiocese of Nairobi covers 2 counties i.e. Nairobi and Kiambu which are then divided

into twelve deaneries. It occupies a land area of 3,721 sq. kilometres and has a population of 5 million, with a Catholic population of 1.6 million people (40 per cent). It also has 116 parishes and numerous Christian communities. Since

the establishment of the development office, personnel have increased quantitatively and qualitatively.

The ADO transformed to Caritas Nairobi in December 2008 in line with the Caritas Internationalis Family which emphasizes “Christian love and charity” and also to enable the office respond to some of the challenges facing ADN. These challenges include the escalating poverty, HIV pandemic, drug abuse, and breakdown of family ties. The role of Caritas Nairobi is to ensure the fulfilment of the mission of Christ. This is done through designed programmes and projects to alleviate human suffering enhance social justice and call people to self-consciously reflect on the challenges of the Gospel and social teachings of the Church. The office will also propagate the vision and mission of ADN.



CONTENTS

List of Acronyms	6
SECTION 1 – AN OVERVIEW OF CARITAS NAIROBI	7
About Us	7
Our People	6
Caritas Secretariat	9
SECTION 2 – GOVERNANCE	10
Structure & Management	10
Board chair's message	10
Director's Forewording Report	11
SECTION 3 – THEMATIC OPERATIONS AND INTERVENTIONS	13
I. Economic Empowerment (Self-Help) Program	13
Economic Empowerment in Caritas Nairobi	13
Audit	15
Adherence to guidelines and policies	16
ii. GENDER AND PROGRAM	17
Gender Report 2019	17
ACMA Social Development Program (SDP)	18
Promotion Of Micro Enterprise (Promic)	20
iii. Relief Program	22
SECTION 4 – OUR FINANCES	27
Finance & Invemanager's Report	27
Financial Statements Year Ended 31st December 2019	28
Auditor's Statement	29
SECTION 5 – OUR OTHER IMPORTANT INFORMATION	30
Acknowledgements	30
How You Can Help	30
Funding Partners	30



17

Feed distribution



BEACON BOYS PROGRAM

24

ACRONYMS

ADN	Archdiocese of Nairobi
ADO	Archdiocesan Development Office of Nairobi
AGM	Annual General Meeting
AIDS	Acquired Immunodeficiency Syndrome
AISPs	Artificial Insemination Service Providers
ALAGM	All Leaders Annual General Meeting
ASAL	Arid and Semi-Arid Lands
BOD	Board of Directors
CBOs	Community Based Organizations
CHV	Community Health Volunteer
CJPC	Catholic Justice and Peace Commission
CMA	Catholic Men Association
CRS	Catholic Relief Services
CSO	Civil Society Organization
ED	Executive Director
HDI	Human Development Index
HH	House Hold
HIV	Human Immunodeficiency Virus
ICEA	Insurance Company of East Africa Limited
ICPAK.	Institute of Certified Public Accountants of Kenya
ICT	Information Communication Technology
ILO	International Labour Organization
KCCB	Kenya Conference of Catholic Bishops
KDF	Kenya Defence Forces
KDP	Kiambu Dairy Project
KIHBS	Kenya Integrated Household Budget Survey
LMIC	Lower middle income country
MIC	Middle-Income Country
NGOs	Non-Governmental Organizations
OVC	Orphans and Vulnerable Children
PECC	Parish Ecumenical Consultative Committees
PLWHA	People Living With HIV AIDS
PROMIC	Promotion of Micro-Enterprises
SDGs	Sustainable Development Goals
SDP	Social Development Program.
SIYB	Start and Improve Your Business

OUR LEADERS

PATRON

BOARD MEMBERS/TRUSTEES		
NAME	POSITION	DATES ACTED
His. Eminence John Cardinal Njue	Chairman	2020
His. Lordship Bishop David Kamau	Member	2020
Mr. Patrick Kinyori	Member	2020
Prof. Mwangi Peter Wanderi	Member	2020
Mr. Riunga Raiji	Member	2020
Fr. Emmuel Ngugi	Member	2020
Mrs. Joan Mac'odawa	Member	2020
Mrs. Regina Kamau	Member	2020
Sr. Mary Mbaci	Board secretary	2020
Fr. Patrick Devine	Member	2020



His Eminence John Cardinal Njue



His Lordship Bishop David Kamau

CARITAS SECRETARIAT



Sr. Mary Mbaci
Executive Director



Mr. Micheal Mungai Kiburi
Deputy Director
Programmes



Sr. Modesther Karuri
Deputy Director
(Administration and
Operations)



Ann Gatere
Finance manager



Mr. Abel Nyarang'o Omariba
MEAL Coordinator



Mr. Erick Gichobi
Economic Empowerment
programme coordinator



Mr. Timothy Njeru
Food security Water and
Environment programme
coordinator



Mrs. Maryann Sambigi
Capacity Building and
Gender Programme
Coordinator



Mr. Eric Njoroge
Resource Mobilization
Coordinator

2 SECTION 2 GOVERNANCE

STRUCTURE & MANAGEMENT

Caritas Nairobi is governed by a Board of Directors (BOD) appointed for a three years term of office. It is run on day-to-day basis by an Executive Director (ED) who is duly appointed by the Archbishop of Nairobi, who is also the Chairman of the Board. Caritas Nairobi has a support department of Administration and Management, and five (5) other broad based programs. These are: Economic Empowerment program (Self Help), Food Security, Water and Environment, Gender and Youth empowerment, and Relief and Charitable Centres.

BOARD CHAIR'S MESSAGE

Let me start this salutation with a **BIG THANK YOU** to my fellow board members for their guidance and with their unlimited drive and expertise, our team of staff has been able to further professionalize and help even more vulnerable Kenyan people across our scope.



Through these improvements and the hard work of the staff on our board, we have been able to consistently raise enough funding to improve and grow the impact of Caritas Nairobi effectively to help over 152,350 beneficiaries (2020).

In 2020, the world was hit severely by the COVID-19 pandemic and in the second quarter we were forced to quickly adapt fundraising and budgets to the new situation. We witnessed how the Caritas Nairobi team did everything it took to keep our people and the children in our care, safe. In an effort to adjust to the new reality of remote working and closed schools, we collaborated with our funding partners, to approve the re-assignment of funds. With a series of dedicated fundraising activities, we were able to raise extra money to continue to help many people in neediest families to survive when the informal economy of Kenya came to a complete stop and many people were no longer able to find paid work.

When I write this paragraph, we are well underway in the first quarter of 2021 and at this time I cannot be prouder of the team and the volunteers on the Caritas Nairobi. Even under these rapidly changing circumstances, touching everyone involved, the teams embraced the new normal and successfully delivered the impact we promised. In addition, we continued to professionalize our board with more dedicated taskforces on fundraising, communications, relationship management and quality management.

I'm confident that also in 2021 and the years to come, we will be able to adhere to the work of doing good, needs to be done well". We've proven that we can remain successful, even under the volatile circumstances of the past year. With your help we will keep doing even better and support more vulnerable people and children among us.

Finally, to our partners and funder, THANK YOU. Let us not compromise the truth and walk boldly in his righteousness. When the foundations of the Earth have been shaken what will the righteous do? WE BUILD!! and ask God to pour out his glory through us.

Chairman.

His Eminence Cardinal John Njue

Chairperson Caritas Nairobi Board

DIRECTOR'S FORWARDING REPORT



Sr. Mary Mbaci
Director, Caritas Nairobi

It is a delight to us to present to you our 2020 Annual Report, a highlight of our collective experience in an exceptional year of disruption but also opportunity to adapt and learn to cope. The Covid-19 pandemic in many ways exposed and aggravated already existing deep-seated inequalities that is deeply rooted world over.

Evidently our communities simply could not cope with the spread of the Covid-19 effectively. Hence millions of children could not access school because they were either not connected to power grids or could not afford internet as schools closed, thousands of workers lost their jobs and millions around the world have fallen back into abject poverty.

Like many development organizations in Kenya, Caritas Nairobi was affected by the disruptions

caused by the pandemic but with prayers and support from many of our partners locally and around the world, we were able to adapt and maintain some aspects of our mission.

The situation called for a repurposing of our programs across our scope areas and worked with partners public campaigns through radio Maria to raise awareness to promote positive behavior change to curb the spread of corona. We joined efforts and raised resources to equip health facilities to better serve people infected and affected by covid 19.

We repurposed our programmes around the world and worked with our allies and partners to initiate public campaigning for access to finance for developing countries to respond to the pandemic, and joined hands with others to launch the People's Vaccine Alliance that continues to advocate for global vaccine equity.

Our Economic Empowerment intervention immensely played a critical role of supporting its members who had the direly needed savings in their respective Self-Help Groups given to them. The provision of emergency loans saved many lives. That's the whole duty of our existence - to save lives and make it better and dignified.

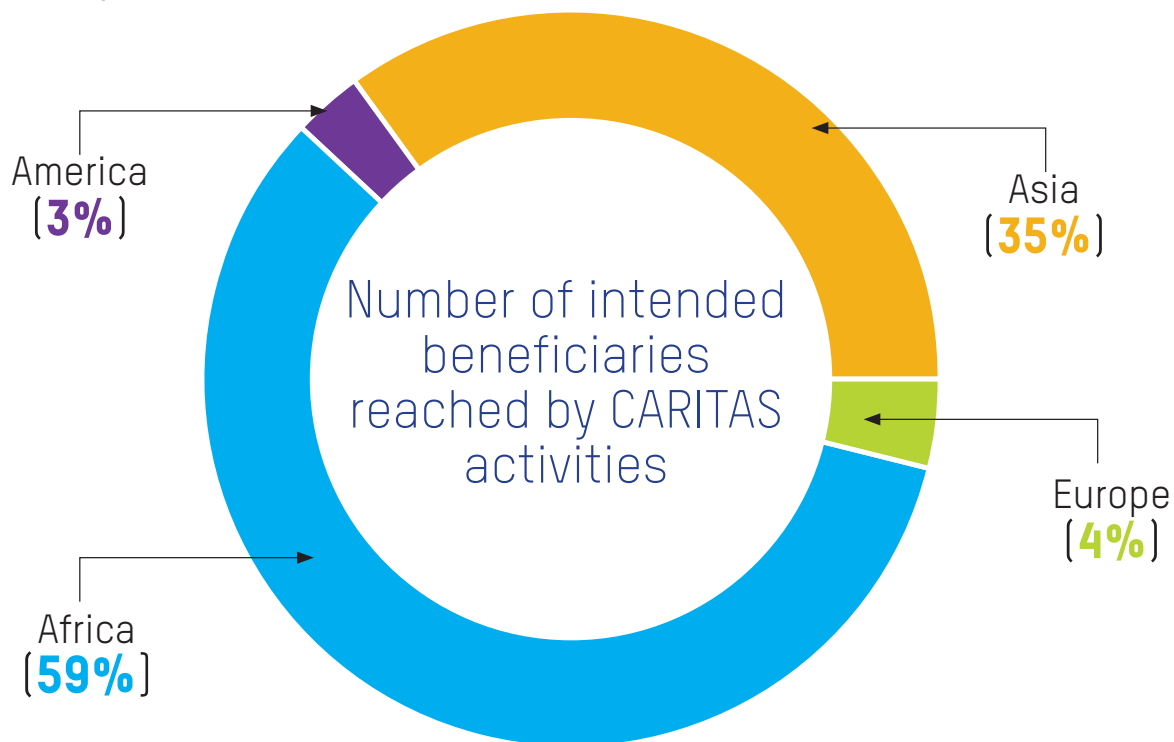
We remain hopeful that the complications the world community went through in the year 2020 will not only inspire collective action for a world in which our common humanity become the driving force for transformative change but also make every heart desire to do.

Wishing you all a Fruitful 2021. To God be the Glory for the great things He has done in Caritas Nairobi.

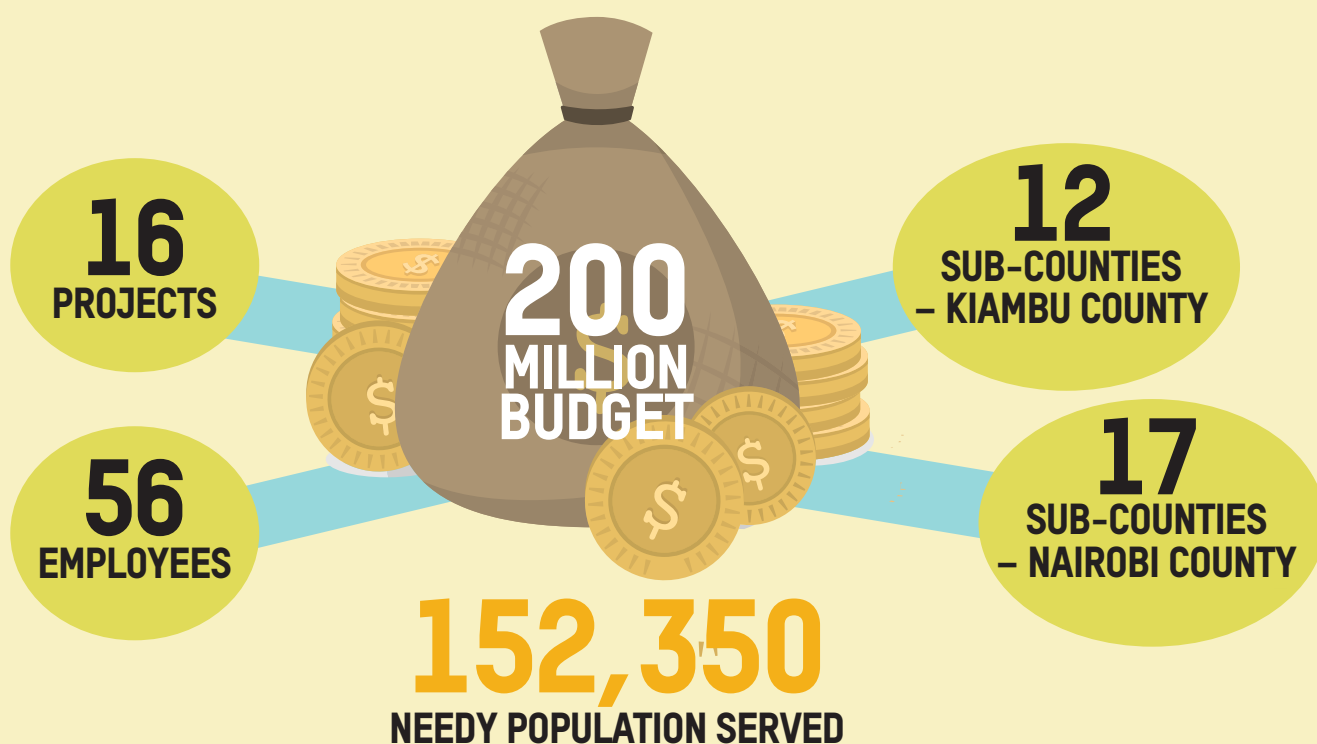
Sr. Mary Mbaci
Executive Director Caritas Nairobi

HERE IS A QUICK OVERVIEW OF SOME 2020 KEY HIGHLIGHTS

Number of intended beneficiaries reached by Caritas activities,
Total: Europe (4%), Africa (59%), America (3%), Asia (35%)



MEDICAL STRUCTURES SUPPORTED



3

SECTION 3

GOAL 1 ENHANCE SELF-RELIANCE AND SUSTAIN SOCIAL TRANSFORMATION**3.1 SOCIAL ECONOMIC EMPOWERMENT PROGRAM****Economic Empowerment in Caritas Nairobi**

Mr. Erick Gichobi, Economic Empowerment Programme coordinator, center doing an illustration during advisory committee team building workshop

Trainings

ACTIVITY	ACTUAL ACHIEVEMENTS (NUMBERS AND A BRIEF DESCRIPTION)	CONTRIBUTION TO THE COMMUNITY
Conduct trainings.	<p>We have done trainings to 859 participants in various need-based topics:</p> <p>This year's trainings majorly focused on newly launched programme policies. We also covered areas of leadership and management, strategic planning, entrepreneurial growth and management, financial based internal controls and risk management among others.</p>	<p>The trainings were majorly done to members of staff, management and Caritas staff who are major implementers of the policies. We were not able to focus more on membership as a result of the COVID-19 pandemic but we have been ensuring that the information passed in passed to the members through various forums like video clips recorded during webinar and radio trainings.</p> <p>From the trainings indicated we have experienced a better understanding and implementation of the policies as well as improved service delivery to members and other key beneficiaries.</p>

Conduct Audit (annual and continues)	<p>The programme has currently completed 193 audits from January 2020 to November 2020, being 94% achievement against set targets. These comprises of 159 new audits for the financial 2019 and 34 audits. These were done to 159 self-help groups within the ADN.</p> <p>Out of the 193 audits conducted in the year 2020, six of them were investigative audit which are more time consuming but very important in safeguarding members funds</p>	<p>The main purpose of the audit is to measure the compliance levels of the programme to the set guidelines and policies as well as to ensure that the internal controls are in place and proper proactive risk management measures are in place.</p> <p>This has in return improved customer confidence as well as assured various stakeholders of the going concern of the self-help groups.</p> <p>The audit also enables members to distribute surplus earned within the previous period thus enabling members get return from their investments.</p> <p>As a result of good management enhanced by audit processes, the program has maintained the portfolio at risk below 5%</p>
Promotions	We were able to do 8 promotions and from that 1 group was registered.	The promotions enable members get more informed about the programme and its objectives thus subscribing more members to financial inclusion.
AGMs	We managed to conduct 137 86% of all the audits set for the year. 32 physical AGMs with 105 virtual forums where groups were displaying financial statements and distributing surplus with our guidance.	This was a big achievement given the prevailing COVID-19 pandemic. However, the variance was due Some group management delayed in responding to audit queries
ICT	<p>Develop and maintain audit management system.</p> <p>The system was developed and tested but developed challenges on the implementation. ICT team is working on it to ensure its operation and sustainability in the long run.</p>	<p>The audit management system aims to simplify and well-organise the workflow and collaboration process of compiling audits.</p> <p>This will improve the service delivery by 98% once its completed and is fully operational.</p>

As part of the audit in accordance with Self-help guideline, we exercise professional judgement and maintain professional scepticism throughout the audit. We correspondingly;

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.
- Evaluate the appropriateness of the accounting policies used and the reasonableness of accounting estimates and related disclosures made by director Caritas Nairobi.
- Evaluate the overall presentation, structure and content of the consolidated financial statements including the disclosures and whether the consolidated financial statement represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entity or business activities within the group to express and opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain responsible for our audit opinion.

3.2 FOOD SECURITY WATER AND ENVIRONMENT



A farmer in Kiambu County enjoying his napier grass produce after utilizing smart agriculture technology

In year 2020 the program kept its focus on promoting dairy production activities that were socially acceptable, economically viable and environmentally friendly. In total we worked directly with 2900 beneficiaries in year 2020 and an estimated 10,000 beneficiaries indirectly through various field capacity building trainings.

The 2020 Food security water and environment program's planned activities were hindered by the Covid-19 pandemic. Hence, the day to day operations of the farmers were heavily affected especially market and supply of farm inputs. Additionally, the nationwide lockdown that restricted movement contributed to the loss of farm produces,

The major activities carried out on year 2020 were;

1. IMPROVING DAIRY BREED WITHIN THE LOCAL SCOPE

The project which covers parts of Kiambu county that is predominantly occupied by dairy farmers. The main shortcoming of the dairy farmers from our research is poor dairy breeds. As a measure to address the most felt needs of the farmers, the project sought to provide improved breeds that are known for high milk production. During the reporting period, two major activities took place i.e

Capacitating the artificial insemination service providers (AISPs)

There are 15 AISPs within the project scope areas whose work is to provide technical support to our

farmers whenever they are called upon. The AISPs were provided of liquid nitrogen containers to maintain the viability of the semen. This ensures the health of semen and increases conception rate for served animals.

Artificial insemination

There were 1215 cows which were inseminated using the improved semen through both the natural heat and hormone assisted heat induction. During that year there was 396 calves born out of which, 138 were heifers and 157 bulls.

2. ENHANCEMENT OF PRODUCTIVITY.

Poor soil conditions and unreliable availability of moisture in most smallholder farming systems have been the main causes of low crop yields. Generally, crop yields have continued to decline over the years due to increased soil acidity, mining of nutrients not supplied in the applied fertilizers and poor soil structure caused by failure to use the available sources of organic matter. Macronutrients [nitrogen (N), phosphorus (P), potassium (K) and Sulphur (S)] and micronutrients [zinc (Zn), Molybdenum (Mo) and Boron (B)] have been identified as deficient in Kenyan soils. Additionally, climate change has accelerated the decline of the agricultural sector performance through limited and unpredictable water availability for crop production systems. Integrated Soil Fertility Management (ISFM), through conservation agriculture offers the best options for improving soil fertility in the advent of climate change adaptation.



Representatives of CELIM and Milky Project staff posing for a photo of a lorry ready for milk collection at Limuru.

For this reason, caritas Nairobi through its food security program endeavored to train farmers on the important topic of soil and water management. A team of core trainers were constituted to train farmer facilitators in a training of trainers (TOTs) course. The course was done using soils management training manual. The training course included selected agricultural extension officers from four county wards of the targeted sub counties. These extension officers have continued to be farmer's facilitators and will continue to offering support even after the project winds up.

So far 2399 farmers have been empowered with relevant knowledge and understanding of the value and importance of maintaining healthy soils for increased production of healthy and nutritious crops cross the project scope.

The farmers have been provided with knowledge and skills in land reclamation and rehabilitation of degraded and problematic soils for increased production of healthy and nutritious crops. More than 540 farmers are already utilizing the knowledge gained. More farmers have been exposed to agricultural conservation methods e.g Agriculture production mechanisms and soil management techniques.

- Uses of appropriate tillage practices
- Application of organic manure
- Mulching and use of cover crops

Utilization of physical water retention ditches (zaipits)

Zai is probably the most renowned technology which has been developed based on indigenous knowledge and traditionally used to improve poor and bare soils. After digging the Zaipits, they are filled with organic materials such as manure, compost or dry biomass. This leads to increased microbial activities which in return increases the rate of water infiltration during the rainy season. This creates a micro-environment that increases drought resistance and improves crop yields. Zai pits as an innovation addresses issues of land degradation, soil infertility and moisture retention.

Through digging of zai pits; degraded hand-pan soils that is impossible to plough has been made productive rather than being abandoned. Zai pits have played a very important role in controlling run off since the rain water is tapped in them, conveniently close to the crop roots thus playing a major role in water harvesting.

The training focused on sensitizing farmers on way of improving soil fertility as well as moisture content to facilitate increased production of fodder crop per unit area. By end of the year 2020 a total of 336 farmers had adopted to the technology.



Farmers at Lari Subcounty attending on farm training on zai-pit technology.



Farmer under taking demo training on zaipits.

	Number of training per session	Region
1	88 training done	Gatundu North
2	92 training done	Gatundu South
3	68 trainings done	Lari
4	72 trainings done	Limuru
	320	

Feed distribution

To maintain the milk production across the region the program partnered with feed and mineral supplies. On average 10 tonnes of concentrate were delivered to

104 farmers on monthly bases. Feeds are normally provided to the farmers at subsidised prices so that to increase their profit margin.



A Caritas Nairobi driver ready to distribute animal feeds to dairy farmers.

Linkages to financial institution for access to credit for micro-enterprises

The training is expected to benefit small dairy farmers who have no or limited access to affordable credit. Loans from Participating Commercial Banks (PCBs) will finance the acquisition of cattle for milk production and associated capital expenses such as sheds and animal feed. The participating small farmers, in collaboration with Caritas Dairy Unit through field advisory activities. To increase to understating on business planning and management of financial resources to farmers the program in collaboration with Caritas self-help programme conducted 66 training to 1650 farmers

The program on year 2020 had started expanding to the new region on milk collection and creating linkages to farmers on how they can benefit with financial service such as Caritas micro finance and Tai sacco by the end of the year 120 farmers had opened the account and receiving milk payment

Milk collection

In year 2020 the programme was able to maintain the project farmers for milk collection but still expanded beyond the project area to increase the milk volumes. By December 2020 a total of 67,200 litres of milk had been collected, translating to 5,600 litres per day.

Creating awareness on Covid precaution

Like many other programs within Caritas Nairobi, Food

security was also affected by the 2020 COVID 19 pandemic. However, the effects were not as bad for the farmers as the people dealing with businesses in the urban set up. Notably, there were changes of consumer preferences, increased on-farm milk production, diversification of producer market channels and reduced imports of dairy products during the COVID period.

Caritas Nairobi purposed to create awareness among the farmers through sensitization forums to farmers. The program also had to intervene by supporting the communities under the milk project with hand sanitizers and mask where by a total of 80pcs of 2 litre hand Sanitizer and 2000 masks were distributed, this was meant to address precaution measures during the gathering.

Development of milky documentary (milky stories)

To disseminate the project successes a documentary was developed by having the coverage of 3 families and a buyer as follows

Documentary tells us connection between the cow and family basic needs he three families are all from a rural area at limuru and Iari sub counties each family has a different story but they are all focussed on social and economic well-being contributed by project. Visit Caritas Nairobi for the documentary.



The Kageshu family has benefited from Caritas Nairobi's intervention that has seen an increase in household income.



One of the farmers at Lari Sub County who benefitted through dairy production training, utilization of renewable energy (biogas).



Dairy project milk being delivered at the informal settlement of Muku Kwa Njenga.

Environmental conservation through our partnerships

During the reporting period, Caritas Nairobi and Equity group foundation, joined efforts to not only capacity build the members of the public on the need to increase

forest cover but also to provide them with seedlings. Equity group foundation donated over 350,000 indigenous, exotic and fruit trees seedlings to our farmers in Kimambu county, our catholic schools and hospitals across the Archdiocese of Nairobi scope.



Farmers receiving indigenous trees seedlings at Kagambwe village in Kiambu County.

GENDER AND YOUTH EMPOWERMENT PROGRAM

At Caritas Nairobi we are fighting alongside hundreds of courageous women who are leaders in their families, and their communities to ensure their rights, improve access to education and economic opportunity, and ultimately realize their full potential. Our Promotion of Microfinance (PROMIC) savings group/program brings together hundreds of these need women from across our scope ranging from the urban informal settlements of Nairobi and the poor rural areas of Kiambu counties.

The Gender and Youth Development Program responds to 3 thematic areas namely; economic empowerment, social empowerment and Advocacy. Under Economic

empowerment, the Program facilitates savings and credit for women, youth and men within their groups in the form of revolving funds. They also invest in for socio-economic development of the groups and individuals. Business Entrepreneurship ventures and trainings are a part of the program's strategy in ensuring economic empowerment.




The Gender and Youth Development Program has several projects that respond to different Gender issues. In 2020, the Program's Women empowerment program PROMIC responded to needs of 3,800 women while the youth Program Archdiocese Youth Empowerment Program (AYEP) responded to needs of 500 youth. The Social Development Program (SDP) reached out to men 3,978 with different interventions. The new Beacon Boys Program reached out to 1,535 boys and 1,042 men.




SOCIAL DEVELOPMENT PROGRAM (SDP)




Social Development Program (SDP) Analysis Report

SDP M&E DATA ANALYSIS			
Groups indicators	2018	2019	2020
Number of Registered groups	-	64	64
Number of Active groups	-	48	41
Number of Dormant groups	-	16	23
Number of new groups	-	3	0
Members indicators	2018	2019	2020
Number of Registered members	3,505	3,884	3,978
Number of Active members	1,183	1,341	1,390
Number of Dormant members	2,322	2,543	2,588
Number of defaulters	1,911	2,180	2,588
Number of new members	500	405	113
Shares indicators	2018	2019	2020
Total shares	29,712,117.00	41,904,881.00	46,008,366.00
Dormant shares	11,475,845.00	10,893,635.00	13,112,271.00
Active shares	18,236,272.00	31,011,246.00	32,896,095.00

From the analysis above:

Groups indicators explanation	Color coded indicators/ direction
The number of registered groups remained constant (at 64 groups) from 2019 to 2020. We did not receive information for 2018 groups. This means, this year we have not added any group as yet. Due to the cessation of meetings, the program thwarted all their promotions out reached because most of the members are elderly and more susceptible to COVID19	
There was a decline in the number of active groups from 48 active groups in 2019 to 41 active groups in 2020. Consequently, there is an increase in the number of dormant groups from 16 in 2018 to 23 in 2020. Thus (7 groups became dormant this year only) this was as a result loss of businesses due to Corona Virus pandemic	
We registered 3 new groups in 2019 but no new group has been registered in 2020. This is highly attributable to COVID 19 effects	

Membership indicators explanation	Color coded indicators/ direction
There is a gradual increment of membership from 3,505 in 2018, to 3,978 2020 (473 new registrations) However, the number is low as per the set targets. <i>(Heading the right direction but not as per the required speed)</i>	
The number of active members has also increased from 1,183 in 2018 to 1,390 (207 members in 2 years) this is too low.	
The level of dormancy has not only remained high but also increased from 2322 in 2018 to 2588 in 2020 (being an increase of 266 dormant members)	

Shares indicators explanation	Color coded indicators/ direction
There is an increment of total shares in the past 3 years from Ksh. 29,712,117.00 , in 2018 to Ksh. 46,008,366.00 in 2020. (Being an increment of Ksh.16,296,249) This is a clear indication that the groups have a potential of doing better with time.	
The amount in active shares has also increased from Ksh. 18,236,272.00 in 2018 to Ksh. 32,896,095.00 in 2020 (being an increase of Ksh. 14,659,823) meaning the few people who have remained active are increasing their shareholding.	
The dormant shares decreased from 11,475,845 to 10,893,635 (2018 to 2019) but again increased to 13,112,271 dormant shares in 2020.	

BEACON BOYS PROGRAM



His Eminence John Cardinal Njue addressing men on the importance of nurturing the boy child

The Beacon Boys' Program is run under the Archdiocese of Nairobi, and within the Catholic Men Association structure. This Program therefore focuses on two Counties, namely Nairobi and Kiambu. In a study done in various counties which included Kiambu by the National Gender and Equality Commission (NGEC), results of the assessment showed that the boy child is perceived to be lagging behind the girl child in terms of Gender equality. It was felt that there was over-focus on the girl child by the Government and NGOs in terms of programmes and interventions to empower the girl

child. Yet there is too much expectation on the boy child with regard to good behaviour and little evidence to help them handle it.

Key factors that cause the exclusion of the boy child include those related to homes and families, the socialization process, cultural and traditional factors and peer pressure. The problem of the boy child is therefore intimately related to many other social ills including crime, corruption, drugs, HIV, homosexuality, abortion, street children, broken families etc. We continue to experience a broken masculinity!

Caritas Nairobi's Beacon Boys program therefore seeks to continue to address these factors that lead to exclusion of the Boy child hence exposing boys to be vulnerable in the society.

In the year under review, Caritas Nairobi through its Gender and Social inclusion program addressed the issues using various interventions i.e establishment of the beacon boy program in 13

parishes across the AND, Conducting father –son football activities in different parishes, Traditional goat slaughtering ceremonies where young boys are taught positive cultural practices that cultivate a sense of responsibility and leadership skills. Initiation rites ceremony where boys are taught of their roles as men in the society, team building sessions between men and boys to increase father-son relationship.

II. RELIEF AND CHARITABLE CENTRES PROGRAM

Relief Programme Intervention Model



PROGRAM SUMMARY

In Caritas Nairobi Relief program is one of the four programs under Caritas Nairobi with the focus of advancing and sustaining social justice to 6 vulnerable groups i.e. Orphans and vulnerable children, Women, PWD, PLWHA, Youths and Refugees within the ADN by 2023. In its effort to remain relevant to global development agenda the Caritas Nairobi relief program strive to address 4 Sustainable Development Goals, namely;

- ✓ **Goal 1:** End poverty in all its forms everywhere,
- ✓ **Goal 3:** Ensure healthy lives and promote well-being for all at all ages,
- ✓ **Goal 10:** Reduce inequality within and among countries.
- ✓ **Goal 16:** Promote just, peaceful and inclusive societies.

During the reporting period the program aimed at uplift the socioeconomic status of vulnerable persons and to expand peace building initiatives towards Sustainable peaceful coexistence. Due to the intervention there is;

- Enhanced and developed opportunities for refugees living in Nairobi to advance their livelihoods.
- Enriched rehabilitation, equalization of opportunities and social inclusion of people with disabilities within Archdiocese of Nairobi.
- Strengthening and building of the capacity children centred institutions through the provision of quality services to Orphans and vulnerable children

SUPPORTING THE ORPHANS AND VULNERABLE CHILDREN VIA RESCUE DADA CENTRE

Times are challenging for RDC, its Stakeholders and the world at large. COVID-19 has become a development issue already affecting the entire socioeconomic spectrum of the country. The Kenyan government is challenged to protect lives and livelihoods – a though balancing act.

RDC has never had to deal with such a crisis before and is learning by the day on how to handle the situation best. The crisis disrupted the normal work routines and timelines as we could not finalize the reintegration or rescue of street connected girls to our centre which is usually done in the first quarter of the year. Instead all the efforts were directed towards assuring the safety of the 51 former street connected girls already in residential care, and reorganizing activity implementation considering maximum protection of our target group and staff during now mostly remote interactions, and wherever possible request staff to work in home office.

The former street connected girls that have been reintegrated in the last years with caregiver families were the focus in the second quarter 2020, while at the same time we started the identification of potential future caregivers of girls in residential care. This way we were able to get to know the needs and challenges they face due to COVID, offered additional psychosocial support and emergency food relief wherever our resources allowed.

In order to address the devastating situation found on the ground we intensified our engagement with our peers, partners, government with whom we have long-standing and trusted relationships in order to achieve our common goal to tackle the effects of COVID. However, support is limited as the pandemic is affecting many lives, including that of our supporters while government support is overstretched.

To achieve our project targets until end of 2021 is not likely to happen. Currently it is difficult to state what we can actually achieve due to the uncertainty of how the situation develops. However, with the project response plan we will continue to work with our target groups in the best way possible in order to mitigate the devastating effects of the COVID outbreak for the same. These are effects that already compromise RDC achievements and will continue to do so as caregivers who have been placed in (self) employment are losing their business/employment, having repercussions on their ability to provide for the families livelihood and also on the girls that have been reintegrated with them.

The organization is so far coping well with the pandemic that has affected the normality of progressing with activities and working. The girls are currently restricted to the boarding section of the centre to help in protecting them. Staff are working from home and doing many virtual engagements to ensure the project is progressing well. The organization has drafted a COVID-19 response plan which is guiding the work and implementation of activities at the centre. The staff has embraced the work arrangements and are cooperating well in doing the work. Rescue Dada Centre successfully supports

street connected children to start a new life away from the streets where their rights are fulfilled, by ensuring that girls are rehabilitated and reintegrated in a home-based environment. The child protection programme is in charge of rescuing children and taking them through the rehabilitation process as they seek suitable and safe exits while the empowerment programme builds the crucial basis for a successful reintegration by strengthening the caregivers economically to be able to provide for their children. Through the Advocacy and awareness component, the project is continuously involved in networking with organizations that advocate for Children's rights and Child protection from Sexual Abuse.

In the reporting period the year 2020 the focus of RDC work was on the reintegration of the girls from 2019, 61 girls were reintegrated, rescue, 43 girls were rescued

and 2 re-rescued, making it a total of 45 girls admitted to the Centre, and rehabilitation is ongoing. The activities in the coming quarter for child protection will be follow-up, case assessments, counselling and parent skills training while the empowerment programme will embark on identifying needy caregivers through needs assessment and empowering them to have livelihood security.

RDC has managed to achieve so much through the help of its donors, the Archdiocese of Nairobi and a cooperative and energized team. Despite the many external and internal changes, RDC is progressing well with the set targets in terms of activities and generated output to the bigger extent due to the combined effort of the whole RDC staff, the continuous support of its donors and the strong network of organisations it operates in and board of management.

Rescue Dada result areas

OUTCOME 1	210 Street connected girls that went through RDC Rehabilitation process successfully embark on a life away from the streets, where their rights are fully realized by the end of 2021
OUTCOME 2	The Livelihood security of 195 caregivers and 120 vulnerable girls and mothers in cosmetology training, 15 girls sponsored through vocational training improved by the end of 2021.
OUTCOME 3	30 care providers (NGOs, CBOs, CCIs), 15 local government officers and the community are committed to uphold Children's rights and protect street connected girls from child sexual abuse by the end of 2021.

In order to improve the living conditions of caregivers of the girls under rehabilitation/ or at risk of becoming street connected children, RDC implements a number

of measures in regard to business development and vocational training, in the reporting period the following activities were conducted:

PROJECT ACTIVITY	DESCRIPTION.
Activity 1:	Rescue and street work
Activity 2:	Rehabilitation
Activity 3:	Case assessments
Activity 4:	Resocialization
Activity 5:	Sponsorship
Activity 6:	Needs Assessment
Activity 7:	Business development
Activity 8:	Employment support
Activity 9:	Vocational Training
Activity A10:	Advocacy & Networking



Vocational Cosmetology training of vulnerable mothers/ girls is being conducted to empower the girls and mothers to become self-reliant.



One of the three caregivers provided with business



Cosmetology training of vulnerable mothers/ girls is being conducted to empower the girls and mothers to become self-reliant.

4

SECTION 4

AUDITOR'S REPORT

FINANCE MANAGER'S REPORT 2020

Caritas Nairobi commitment to transparency and accountability has led to dependable unqualified audits, even as we implement our most diverse portfolio of projects. Despite a challenging year - 2020 that called for adjustments in operational budgets and constant evaluation of the organizational financial status in the pandemic, we pulled through safely, albeit with a noticeable decline in income and expenditure compared to 2019.

Take a look!

2020 INCOME

Restricted and unrestricted (amounts)

Sources of Income

Category	Restricted	Unrestricted	Totals 2019	Totals 2020
Grant income	7,644,302.00	4,483,516.00	38,925,696.00	12,127,818.00
Other incomes	8,780,623.00	373,300.00	13,350,000.00	9,153,923.00
Financial income	129,312,230.00	18,101,276.00	112,204,864.00	147,413,506.00
Totals	145,737,155.00	22,958,092.00	164,480,560.00	168,695,247.00

2020 EXPENDITURE

Restricted and unrestricted (amounts)

Sources of expenditure

Expenditure breakdown

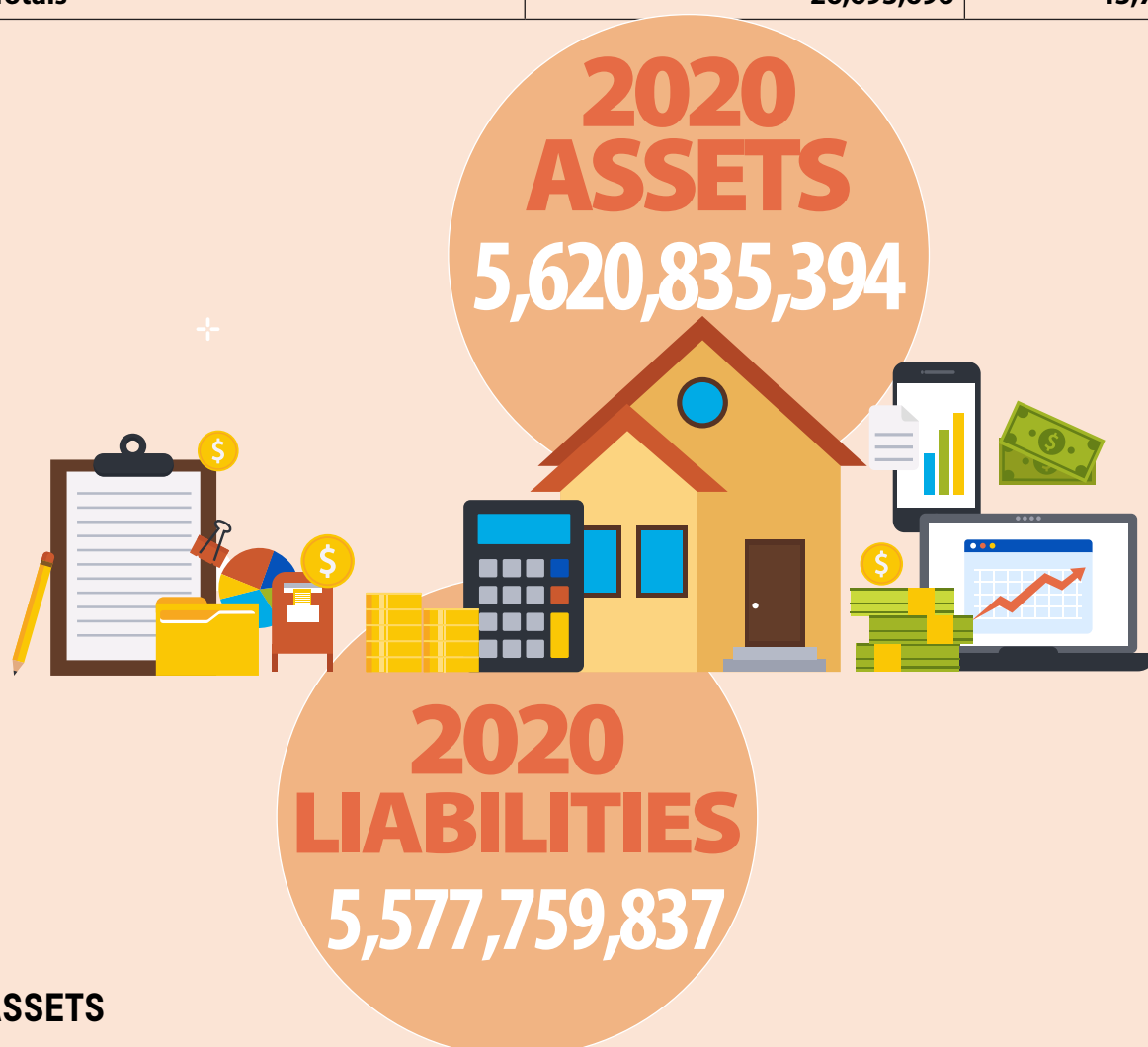
Category	Restricted	unrestricted	Totals 2019	Totals 2020
Direct program expenses	107,957,875.00	5,730,925.00	106,078,272.00	113,688,800.00
Administration and support cost	35,367,737.00	15,243,483.00	67,256,656.00	50,611,220.00
Totals expenditure	143,325,612.00	20,974,408.00	173,334,928.00	164,300,020.00

SURPLUS

Category	Restricted	unrestricted	Totals 2019	Totals 2020
Net operating income(loss)	2,411,543.00	1,983,684.00	(8,854,368.00)	4,395,227.00
Finance income ****(All income have already been accounted for)				
Totals surplus	2,411,543.00	1,983,684.00	(8,854,368.00)	4,395,227.00

2020 ASSETS

Category	Totals 2019	Totals 2020
Current		
Cash and bank balances	20,381,695.00	17,725,959.45
Debtors and deposits	3,439,018.00	6,067,371.00
Grant receivables	-	-
Totals	23,820,713.00	23,793,330.45
Non-recurrent		
Property and equipment's	23,381,613	40,188,108
Intangible assets	3,312,083	3,515,892
Totals	26,693,696	43,704,000



ASSETS

	Totals 2019	Totals 2020
Total assets	4,857,672,445.23	5,620,835,394
Fund Balances	47,520,692.22	43,075,556
Liabilities	4,810,151,754.71	5,577,759,837

KIGUNDU AND COMPANY

CERTIFIED PUBLIC ACCOUNTANTS (KENYA)

29, GREVILLIA, OFF BROOKSIDE DRV.
GREVILLIA GROVE, WESTLANDS
P.O. BOX 2309-00606
NAIROBI

TEL: +254 0719-151671/0739-707274
E-mail: kauditors2013@gmail.com

Opinion

We have audited the accompanying financial statements of CARITAS NAIROBI - ARCHDIOCESE OF NAIROBI SOCIAL PROMOTION REGISTERED TRUSTEE set out on pages 6 -25 which comprise the statement of financial position, as at 31 December 2019 and the statement of comprehensive income, changes in equity and statement of cash flows for the year then ended and a summary of significant accounting policies and other explanatory notes.

In our opinion the financial statements give a true and fair view of the state of the financial affairs of the Caritas Nairobi as at 31 December 2019 and of the results of its operations and cash flows for the year then ended and in accordance with International Financial Reporting Standards.

Basis of Our Opinion

An audit involves performing procedures to audit evidence about the amount and disclosures in the financial statements. The procedures selected depend on our judgment including the assessment of the risks of the material misstatement of the financial statements whether due to fraud or error. In making those risks assessments we considered the internal controls relevant to the Caritas preparation of the financial statements that give a true and fair view in order to design audit procedures that were appropriate in the circumstances but not for the purpose of expressing an opinion on the Caritas Internal Controls. An audit also includes evaluating the appropriateness of accounting policies used and reasonableness of accounting estimates made by the board of directors, as well as evaluating the overall presentation of financial statements.

We believe that the audit evidence that we have obtained is sufficient and appropriate to provide a basis of our audit opinion.


Board of Management's Responsibility for Financial Statement

As described on page 3, the Board of Management is responsible for the preparation of the financial statements that give a true and fair view in accordance with International Financial Reporting Standards and for such internal control as board determines are necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance that the financial statements are free from material misstatement.

The engagement partner responsible for the audit resulting in this independent auditors' report is CPA, Joseph Kigundu - Practicing Certificate No.0279.


Certified Public Accountants
Nairobi
9th OCTOBER.....2020

5 SECTION 5

OUR OTHER IMPORTANT INFORMATION

ACKNOWLEDGMENTS & THANK YOU

- Catholic Relief Services
- Missio
- Misereor
- Caritas Italiana
- CELIM
- UNHCR
- Caritas Germany
- Among Others
- Refugee Empowerment International

CORPORATE & COMMUNITY PARTNERS.

- Britam
- ICEA Lions
- Stanlib

HOW YOU CAN SUPPORT

Volunteer your time, Make a donation, Become a corporate partner, Support an event or fundraising activity today; Use the details provided below to contact us.

Or Make a donation through; Safaricom Pay-bill number: 899790, Account number 1002022000003

FUNDING PARTNERS





ARCHDIOCESE OF NAIROBI

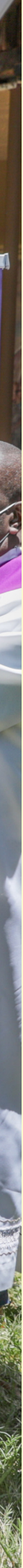
PUBLIC JUSTICE
&
PEACE COMMISSION

REBUILD OUR NATION

VERNAL

- 1 - Family
- 2 - Youth Our
- 3 - Corruption
- Reco
- 4 - Security
- 5 - Environment
- Man

Centen Cam





Contact Us

CARITAS NAIROBI

7th Flr Cardinal Otunga Plaza, Cardinal Otunga Road.

P.O BOX 41353 – 00100

Tel: 0726 056 763 / 0720 361 855

Email address: caritas@caritasnairobi.org / www.caritasnairobi.org